

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of  
Budget Unit: (427Q510001) Employment Appeal Board  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 38,912	\$ 38,912	\$ 38,912	\$ 38,912
Other Resources				
Balance Brought Forward (Approps	500	500	0	0
Receipts				
Gov Fund Type Transfers - Other A	1,256,333	1,217,026	1,217,026	1,217,026
Refunds & Reimbursements	13	0	0	0
	<u>1,256,346</u>	<u>1,217,026</u>	<u>1,217,026</u>	<u>1,217,026</u>
Total Resources	<u>\$ 1,295,758</u>	<u>\$ 1,256,438</u>	<u>\$ 1,255,938</u>	<u>\$ 1,255,938</u>
 FTE	 <u>10.26</u>	 <u>11.00</u>	 <u>11.00</u>	 <u>11.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,139,461	\$ 1,140,388	\$ 1,140,388	\$ 1,140,388
Personal Travel In State	280	150	150	150
Office Supplies	54,037	35,050	35,050	35,050
Printing & Binding	315	500	500	500
Postage	6,677	10,050	10,050	10,050
Communications	5,917	5,700	5,700	5,700
Professional & Scientific Services	0	100	100	100
Outside Services	-654	1,000	1,000	1,000
Reimbursement to Other Agencies	44,316	42,100	42,100	42,100
ITS Reimbursements	14,028	12,400	12,300	12,300
IT Outside Services	5,991	6,150	6,000	6,000
Gov Fund Type Transfers - Auditor	1,478	1,450	1,450	1,450
Gov Fund Type Transfers - Other A	7,494	0	0	0

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
Equipment - Non-Inventory	0	50	50	50
IT Equipment	15,420	1,350	1,100	1,100
Balance Carry Forward (Approps)	500	0	0	0
Reversions	500	0	0	0
Total Disposition of Resources	<u>\$ 1,295,758</u>	<u>\$ 1,256,438</u>	<u>\$ 1,255,938</u>	<u>\$ 1,255,938</u>